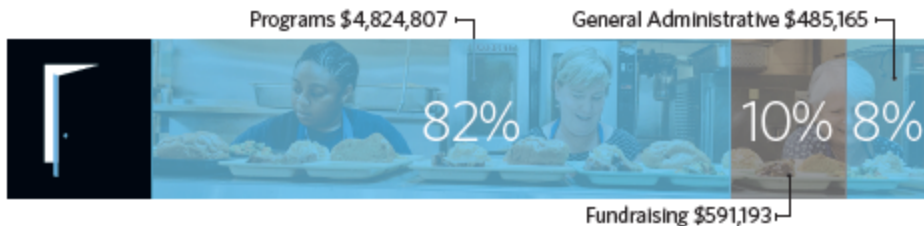
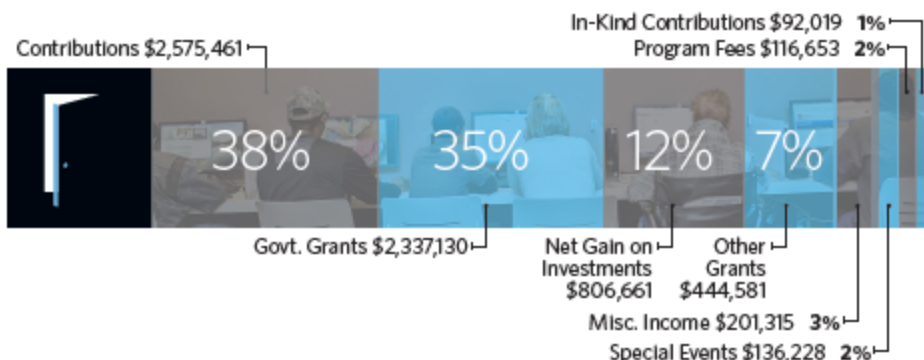


Expenses
\$5,901,165



Revenue
\$6,710,048



2016 BY THE NUMBERS

Guests Served

 4,624 spent at least one night at the Shelter during the year.

 Over 700 guests housed nightly

2,105  Guests in case management

 Guests placed in permanent housing
606 Adults 110 Children

 104% Occupancy Rate 

Meals Served

516,019 

Jobs created by Clean Slate 
31

Volunteers 
5,816

Volunteer Hours 
24,787

Program Outcomes

100% of guests entering Safe Haven remained stably housed in the program or exited to permanent housing, with zero negative discharges.

Only 18% of the individuals in the Single Men and Women Moving Home Program experienced a return to homelessness during the first 12 months that they were housed.

62% of the individuals entering the Veteran's Grant Per Diem Program transitioned to stable housing within one year of program enrollment.

112 families exited the Women and Children's Program, moving to permanent housing.

Statement of Activities

Support and Revenue 2016

Contributions	\$ 2,575,461
In-Kind Contributions	92,019
Government Grants	2,337,130
Other Grants	444,581
Program Fees	116,653
Rental Income	35,956
Investment Income	77,173
Special Events	136,228
Net Realized and Unrealized	
Gain (Loss) on Investments	806,661
Miscellaneous Income	59,868
Oil and Gas Revenue	5,275
Gain (Loss) on Disposal of Assets	23,043
Total Support and Revenue	6,710,048

Expenses

Program	4,824,807
General and Administrative	485,165
Fundraising	591,193
Total Functional Expenses	5,901,165

Change in Net Assets 808,883

Net Assets - Beginning of Year 21,988,492

Net Assets - End of Year \$ 22,797,375