

Presbyterian Night Shelter

2015 ANNUAL REPORT



The Presbyterian Night Shelter is a starting place for everyone—men, women and families—who needs a home. We do so much more than provide free access to safe shelter and a warm meal; we provide hope and a future through case management, employment help, counseling, transportation assistance and other programs.

OUR MISSION:

Guiding the journey from homeless to home.

OUR PROGRAMS

1

MAIN SHELTER

Houses single men and single women and is open 24 hours a day and 365 days a year.

2

MORRIS FOUNDATION WOMEN AND CHILDREN'S CENTER

Provides care for homeless women with children.

3

VETERANS SERVICES PROGRAM

Houses homeless veterans in one of the most successful transitional housing programs for veterans in the United States.

4

BEHAVIORAL CARE FACILITY

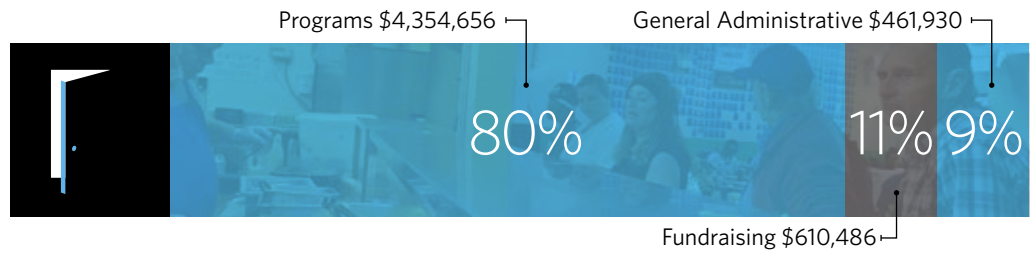
Offers private rooms for severely mentally ill homeless who often suffer with substance abuse issues.

5

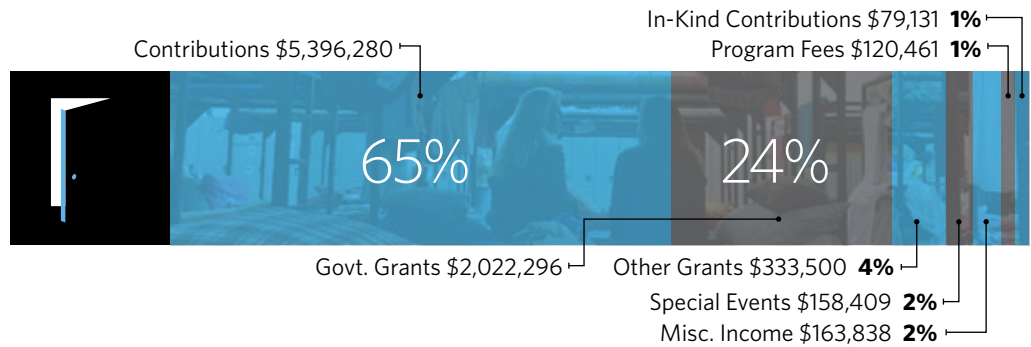
HOUSING SOLUTIONS PROGRAM

Offers permanent supportive housing for chronically homeless individuals and families both with and without children.

Expenses
\$5,427,072



Revenue
\$8,273,915



(Excludes Net Realized and Unrealized Gain or loss on investments.)

2015 BY THE NUMBERS

Clients Served:

4,335 spent at least one night at the Shelter during the year.

Over **700** clients housed nightly

1,951 Clients in Case Management

Clients Placed in Permanent Housing
728 Adults **396** Children

104% Occupancy Rate

Volunteers
6,077

21,924
Volunteer Hours

PROGRAM OUTCOMES

99% of clients entering Safe Haven remained stably housed in the program or exited to permanent housing.

83% of families discharged from the Women and Children's Program exit into permanent or transitional housing.

Of the families housed in the Women and Children's Program, only 6% returned to homelessness during the first 12 months of housing.

80% of the individuals entering the Veteran's Program without income were able to obtain income.

915 individuals in the Single Men and Women Emergency Shelter Program were served in case management.

STATEMENT OF ACTIVITIES

Support and Revenue 2015

Contributions	\$ 5,396,280
In-Kind Contributions	79,131
Government Grants	2,022,296
Other Grants	333,500
Program Fees	120,461
Rental Income	1,200
Investment Income	105,408
Special Events	158,409
Net Realized and Unrealized Gain (Loss) on Investments	(408,683)
Miscellaneous Income	54,541
Oil and Gas Revenue	21,749
Loss on Sale of Land	(19,060)
Total Support and Revenue	7,865,232

Expenses

Program	4,354,656
General and Administrative	461,930
Fundraising	610,486
Total Functional Expenses	5,427,072

Change in Net Assets

Change in Net Assets	2,438,160
Net Assets - Beginning of Year	19,550,332

Net Assets - End of Year \$ 21,988,492